

Johnson County Budget Transfers

The Johnson County Commissioners' Court has reviewed the Budget Transfer requests presented. Upon review, the Court approves the requested adjustments in the total amount of **\$168,014.00** on this 11th day of May, 2026.



Christopher Boedeker, Johnson County Judge



05/11/2026

Document Number		Commissioner's Court Date		Reason		Fund		Department		Account		Location		Transfer To		Transfer From	
BA26-000100-E1	5/11/2026	Need additional funds for AXON purchase	0100 - General Fund	5610 - Sheriff - Jail	54096 54096 - Software Subscription Costs (SBITAs)												0.00
BA26-000100-E1	5/11/2026	Need additional funds for AXON purchase	0100 - General Fund	5610 - Sheriff - Jail	54100 54100 - Dues, Conferences and Training												314.00
BA26-000101-E1	5/11/2026	add money	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance												2,000.00
BA26-000101-E1	5/11/2026	add money	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance												2,000.00
BA26-000102-E1	5/11/2026	Need to transfer bilingual stipend to another employee due to resignation	0100 - General Fund	5612 - Jail Medical	51040 51040 - Bilingual Supplemental Compensation												0.00
BA26-000102-E1	5/11/2026	Need to transfer bilingual stipend to another employee due to resignation	0100 - General Fund	5612 - Jail Medical	51040 51040 - Bilingual Supplemental Compensation												0.00
BA26-000103-E1	5/11/2026	To cover tire expenses	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	54401 54401 - Utilities - Electricity												3,000.00
BA26-000103-E1	5/11/2026	To cover tire expenses	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	54401 54401 - Utilities - Electricity												3,000.00
BA26-000104-E1	5/11/2026	Funds needed for transfer station	0100 - General Fund	5700 - Adult Probation	53440 53440 - Vehicle & Heavy Machinery Repair & Maintenance												1,800.00
BA26-000104-E1	5/11/2026	Funds needed for transfer station	0100 - General Fund	5700 - Adult Probation	53440 53440 - Vehicle & Heavy Machinery Repair & Maintenance												1,800.00
BA26-000105-E1	5/11/2026	Replenishing Funds in Office Supplies	0100 - General Fund	4370 - 413th District Court	53110 53110 - Office Supplies and Furnishings												5,000.00
BA26-000105-E1	5/11/2026	Replenishing Funds in Office Supplies	0100 - General Fund	4370 - 413th District Court	53110 53110 - Office Supplies and Furnishings												5,000.00
BA26-000106-E1	5/11/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance												99,600.00
BA26-000106-E1	5/11/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance												99,600.00
BA26-000107-E1	5/11/2026	out of budget	0100 - General Fund	4071 - Facilities Management	53350 53350 - Janitorial Supplies												0.00
BA26-000107-E1	5/11/2026	out of budget	0100 - General Fund	4071 - Facilities Management	53350 53350 - Janitorial Supplies												0.00
BA26-000109-E1	5/11/2026	Need to transfer funds for lab tests on evidence	0100 - General Fund	5600 - Sheriff Administration and Patrol	53910 53910 - Crime Scene Supplies												4,000.00
BA26-000109-E1	5/11/2026	Need to transfer funds for lab tests on evidence	0100 - General Fund	5600 - Sheriff Administration and Patrol	53910 53910 - Crime Scene Supplies												4,000.00
BA26-000110-E1	5/11/2026	Cover Van inspections, IT Van Battery replacement and coverage	0100 - General Fund	4090 - Information Technology	54000 54000 - Fees and Services												0.00
BA26-000110-E1	5/11/2026	Cover Van inspections, IT Van Battery replacement and coverage	0100 - General Fund	4090 - Information Technology	54000 54000 - Fees and Services												0.00
BA26-000111-E1	5/11/2026	Line item not sufficient for office furnishings	0160 - Road and Bridge Pct 2	6130 - Road and Bridge Pct 2	53440 53440 - Vehicle & Heavy Machinery Repair & Maintenance												2,000.00
BA26-000111-E1	5/11/2026	Line item not sufficient for office furnishings	0160 - Road and Bridge Pct 2	6130 - Road and Bridge Pct 2	53440 53440 - Vehicle & Heavy Machinery Repair & Maintenance												2,000.00
BA26-000112-E1	5/11/2026	Replenishing Funds in office Equip & Maintenance	0100 - General Fund	4370 - 413th District Court	53970 53970 - Operating Reserve												25,000.00
BA26-000112-E1	5/11/2026	Replenishing Funds in office Equip & Maintenance	0100 - General Fund	4370 - 413th District Court	53970 53970 - Operating Reserve												25,000.00
BA26-000113-E1	5/11/2026	Add funds to another account	0100 - General Fund	4760 - District Attorney	56830 56830 - Other Court Appointed Attorneys												1,000.00
BA26-000113-E1	5/11/2026	Add funds to another account	0100 - General Fund	4760 - District Attorney	56830 56830 - Other Court Appointed Attorneys												1,000.00
BA26-000113-E1	5/11/2026	Add funds to another account	0100 - General Fund	4760 - District Attorney	56830 56830 - Other Court Appointed Attorneys												1,000.00
BA26-000113-E1	5/11/2026	Add funds to another account	0100 - General Fund	4760 - District Attorney	56830 56830 - Other Court Appointed Attorneys												1,000.00
BA26-000114-E1	5/11/2026	To cover cost of vehicle repair for Medical Examiner 2019 Silvarado	0100 - General Fund	5100 - General Fund	53110 53110 - Office Supplies and Furnishings												5,000.00
BA26-000114-E1	5/11/2026	To cover cost of vehicle repair for Medical Examiner 2019 Silvarado	0100 - General Fund	5100 - General Fund	53110 53110 - Office Supplies and Furnishings												5,000.00
BA26-000114-E1	5/11/2026	To cover cost of vehicle repair for Medical Examiner 2019 Silvarado	0100 - General Fund	5100 - General Fund	53110 53110 - Office Supplies and Furnishings												5,000.00
BA26-000114-E1	5/11/2026	To cover cost of vehicle repair for Medical Examiner 2019 Silvarado	0100 - General Fund	5100 - General Fund	53110 53110 - Office Supplies and Furnishings												5,000.00
													Total:	168,014.00	168,014.00		